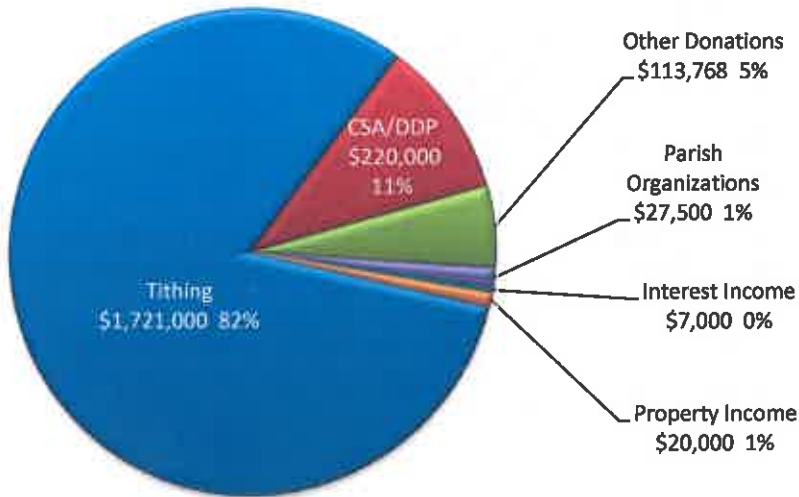
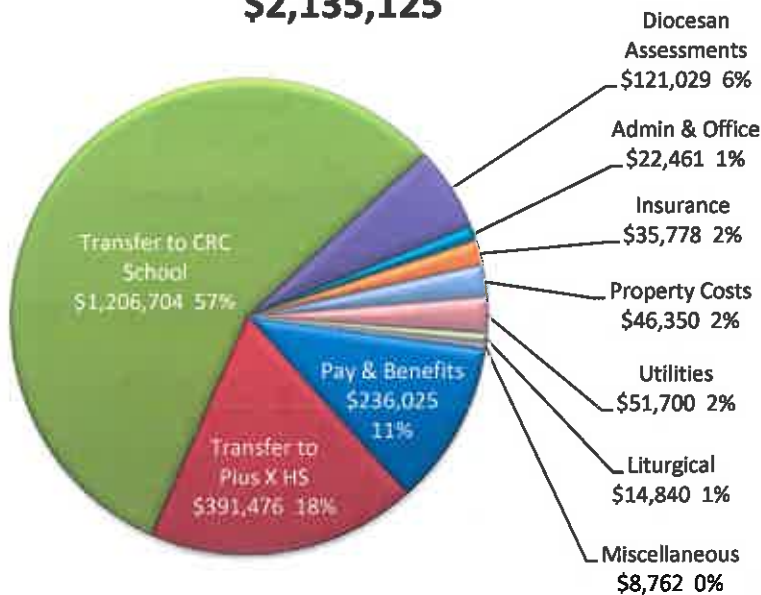


## Cathedral of the Risen Christ Parish Fiscal Year 2017-2018 Budget

### 2017-18 Parish Income Estimated \$2,109,268



### 2017-18 Parish Expenses Estimated \$2,135,125



### Completed Current Projects Covered by Joy of the Gospel Rebates and Other Specified Project Donations

*Not included in Parish Estimates of  
Income and Expenses*

<b>Total Collected</b>	<b>\$267,255</b>
Chiller for Church Mar-Jun 17	\$114,249
Church Bsmt Men's RR July-Oct 16	\$30,795
Rectory HVAC Oct-Nov 16	\$42,557
Rectory Phone System Feb-March 17	\$6,590
School Parking Lot Improvement June-July 17	\$5,644
<b>Remaining Balance</b>	<b>\$67,420</b>

### July 2017-June 2018

❖ The estimated Tithing of \$1.7M is an increase of \$258,620 over last year's actual which was considerably under the budgeted amount.

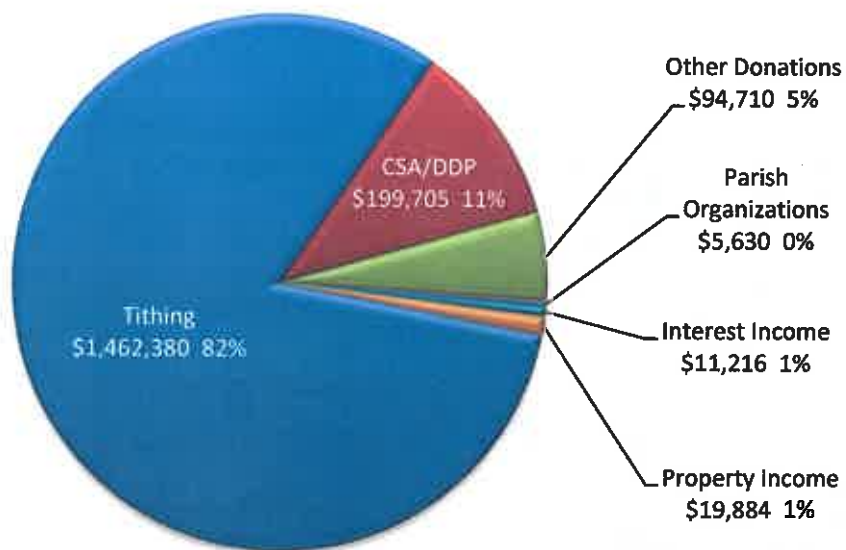
❖ To meet this year's expenses, tithing needs to increase by at least 18%.

❖ If you currently give \$1,000 annually, then we ask you to prayerfully consider increasing your tithe to \$1,180 annually.

*Msgr. Joseph Nemec and the  
Cathedral Finance Committee*

# Cathedral of the Risen Christ Parish Fiscal Year 2016-2017 Financial Report

## 2016-17 Parish Income \$1,793,525



## 2016-17 Parish Expenses \$2,124,768

